State of Connecticut Department of Administrative Services

Department of Administrative Services (DAS)

Responses to Questions from the General Obligation Bonding Subcommittee on Tuesday, April 25, 2023

1. Can we have a written timeline for the OCME facilities project?

Please see timeline in attached letter detailing our collaboration with OCME on this project.

2. Is there a statutory change required for agency thresholds?

DAS has proposed language in <u>SB 1183</u>, AN ACT CONCERNING STATE CONSTRUCTION RELATED THRESHOLDS, to increase the thresholds for both CSCU and the Military Department from \$2M to \$3M. These increases adjust the thresholds for inflation and therefore allow these departments to administer a larger number of projects.

3. Can you provide a list of school districts that applied for HVAC grants and were not awarded, including the reasoning?

The \$56 million in approved grants represents the first round of funding released through this program. DAS plans to open another round of grant applications this summer, and we hope that applicants that were not successful in this most recent round will apply again. The OSCGR team is meeting with unsuccessful districts upon request to review their previous application and advise on a pathway to success for Round Two.

Applications were rejected because they did not have one or more of the below criteria.

- Project costs (applicant must have submitted this as the Core-CT bid amount)
- Referendum/Funding
- Resolution 1 Municipal legislative body authorizes application.
- Resolution 2 Municipal legislative body creates a building committee.
- Resolution 3 Municipal legislative body approves preparation of drawings for the project.
- Educational Specifications (project plan)
- Approval for Educational Specifications by the Board of Education
- Cost Estimate

Below is a list of approved retroactive projects (Table 1), approved new projects (Table 2), and rejected projects (Table 3).

State of Connecticut Department of Administrative Services Table 1: Retroactive Project Grants (approved)

Town or District	School Name	Retro- active	Reimbursement Rate	Grant Appl	ication value	State	Portion
City of Bridgeport	Jettie S. Tisdale School	yes	78.57%	\$	1,250,000.00	\$	982,125.00
CITY OF STAMFORD	Julia A. Stark Elementary School	yes	28.21%	\$	1,024,964.00	\$	289,142.34
CITY OF STAMFORD	Davenport Ridge Elementary School	yes	28.21%	\$	1,494,387.00	\$	421,566.57
CITY OF STAMFORD	Cloonan Middle School	yes	28.21%	\$	341,073.00	\$	96,216.69
CITY OF STAMFORD	Stamford High School	yes	28.21%	\$	2,458,585.00	\$	693,566.83
CITY OF STAMFORD	Westover Magnet Elementary School	yes	28.21%	\$	2,845,445.00	\$	802,700.03
CITY OF STAMFORD	Rippowam Middle School	yes	28.21%	\$	1,748,570.00	\$	493,271.60
CITY OF STAMFORD		yes	28.21%	\$	820,285.00	\$	231,402.40
REGION DISTRICT 5 TREASURER	Amity Regional High School	yes	42.86%	\$	2,022,079.00	\$	866,663.06
REGIONAL SCHOOL DISTRICT 8	RHAM High	yes	63.93%	\$	254,800.00	\$	162,893.64
REGIONAL SCHOOL DISTRICT 8	RHAM High School	yes	63.93%	\$	390,151.00	\$	249,423.53
RIDGEFIELD TOWN TREASURER	Barlow Mountain Elementary School	yes	23.57%	\$	28,400.00	\$	6,693.88
RIDGEFIELD TOWN TREASURER	Veterans Park Elementary School	yes	23.57%	\$	1,200.00	\$	282.84
RIDGEFIELD TOWN TREASURER	-	yes	23.57%	\$	2,685.00	\$	632.85
RIDGEFIELD TOWN TREASURER	East Ridge Middle School	yes	23.57%	\$	3,832.00	\$	903.20
RIDGEFIELD TOWN TREASURER	Branchville Elementary School	yes	23.57%	\$	6,731.00	\$	1,586.50
RIDGEFIELD TOWN TREASURER		yes	23.57%	\$	7,826.00	\$	1,844.59
RIDGEFIELD TOWN TREASURER	Ridgebury Elementary School	yes	23.57%	\$	6,524.00	\$	1,537.71
TOWN OF EAST HARTFORD		yes	76.43%	\$	97,946.00	\$	74,860.13

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TOWN OF EAST	Sunset Ridge	yes	76.43%	Ş	99,800.00	\$ 76,277.14
HARTFORD	School					
TOWN OF	Eastford	yes	60.36%	\$	362,836.00	\$ 219,007.81
EASTFORD	Elementary					
	School					
TOWN OF	Guilford Lakes	yes	29.29%	\$	1,476,287.00	\$ 432,404.46
GUILFORD	Elementary					
	School					
TOWN OF	A. W. Cox	yes	29.29%	\$	1,156,213.00	\$ 338,654.79
GUILFORD	Elementary					
	School					
TOWN OF	Baldwin Middle	yes	29.29%	\$	1,640,500.00	\$ 480,502.45
GUILFORD	School					
TOWN OF	Preston Veterans'	yes	61.43%	\$	89,872.00	\$ 55,208.37
PRESTON	Memorial School					
25 Approved				\$	19,630,991.00	\$ 6,979,368.42
Applications						

Table 2: New Project Grants (Approved)

Town or District	School Name	Reimbursement Rate	Grant	Application value	Stat	e Portion
OXFORD TOWN TREASURER	Great Oak Elemtary School	43.57%	\$	4,335,000.00	\$	1,888,759.50
REGION DISTRICT 18 TREASURER	Lyme Consolidated School	36.79%	\$	8,292,760.00	\$	3,050,906.40
REGION DISTRICT 18 TREASURER	Center School	36.79%	\$	7,389,531.00	\$	2,718,608.45
REGION DISTRICT 18 TREASURER	Lyme - Old Lyme Middle school	36.79%	\$	16,961,681.00	\$	6,240,202.44
REGIONAL DISTRICT 10 TREASURER	Lewis S. Mills High School	54.29%	\$	1,993,749.00	\$	1,082,406.33
STRATFORD TOWN TREASURER	Flood Middle School	60.72%	\$	876,062.00	\$	531,944.85
TOWN OF COLEBROOK	Colebrook Consolidated School	47.50%	\$	1,746,549.00	\$	855,000.00
TOWN OF COVENTRY	Coventry High School	59.64%	\$	11,070,000.00	\$	6,602,148.00
TOWN OF EAST GRANBY	East Granby High School	43.21%	\$	809,078.00	\$	356,482.50
TOWN OF ELLINGTON	Center School	55.00%	\$	1,220,000.00	\$	671,000.00
TOWN OF ELLINGTON	Ellington Middle School	55.00%	\$	1,823,750.00	\$	1,003,062.50
TOWN OF ELLINGTON	Ellington High School	55.00%	\$	3,692,500.00	\$	2,030,875.00
TOWN OF FAIRFIELD	Fairfield Warde High School	26.07%	\$	1,094,485.00	\$	285,332.24
TOWN OF FAIRFIELD	Fairfield Woods Middle School	26.07%	\$	7,343,995.00	\$	1,914,579.50
TOWN OF FAIRFIELD	North Stratfield Elementary School	26.07%	\$	9,404,844.00	\$	2,451,842.83
TOWN OF FAIRFIELD	Osborn Hill Elementary School	26.07%	\$	5,952,604.00	\$	1,551,843.86
TOWN OF GLASTONBURY	Gideon Welles School	31.78%	\$	499,972.00	\$	158,900.00

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WATERBURY TOWN	B. W. Tinker Elementary	79.29%	\$	2,557,256.00	\$ 2,027,648.28
TREASURER	School				
WATERBURY TOWN	Sprague Elementary School	79.29%	\$	2,716,455.00	\$ 2,153,877.17
TREASURER					
WATERBURY TOWN	Woodrow Wilson Elemetary	79.29%	\$	2,398,942.00	\$ 1,902,121.11
TREASURER	School				
WATERBURY TOWN	Walsh Elementary School	79.29%	\$	2,743,442.00	\$ 2,175,275.16
TREASURER					
WATERBURY TOWN	Bunker Hill Elementary	79.29%	\$	2,202,719.00	\$ 1,746,535.90
TREASURER	School				
WATERBURY TOWN	F. J. Kingsbury Elemetary	79.29%	\$	2,286,686.00	\$ 1,813,113.33
TREASURER	School				
WATERBURY TOWN	Hopeville Elemtary School	79.29%	\$	2,623,662.00	\$ 2,080,301.60
TREASURER					
WATERBURY TOWN	Driggs Elemtary School	79.29%	\$	2,605,852.00	\$ 2,066,180.05
TREASURER					
25 Approved			\$	104,641,574.00	\$ 49,358,947.00
Applications					

Table 3: Project Grants (Rejected)

Town or District	School Name	Reimbursement Rate	Grant Application value	State Portion
CITY OF BRIDGEPORT	Batalla School	78.57%	\$ 1,250,000.00	\$ 982,125.00
CITY OF BRISTOL	South Side	69.64%	\$ 3,872,160.00	\$ 2,696,572.22
CITY OF DANBURY	Danbury HS	64.29%	\$ 1,766,108.00	\$ 1,135,430.83
CITY OF STAMFORD	Newfield	28.21%	\$ 8,000,000.00	\$ 2,256,800.00
CITY OF STAMFORD	Rippowam MS	28.21%	\$ 4,000,000.00	\$ 1,128,400.00
CITY OF STAMFORD	Stamford HS (HVAC)	28.21%	\$ 3,000,000.00	\$ 846,300.00
FARMINGTON TOWN TREASURER	Noah Wallace	29.64%	\$ 4,126,730.00	\$ 1,223,162.77
FARMINGTON TOWN TREASURER	East Farms	29.64%	\$ 3,989,170.00	\$ 1,182,389.99
FARMINGTON TOWN TREASURER	Union School	29.64%	\$ 3,415,214.00	\$ 1,012,269.43
FARMINGTON TOWN TREASURER	West District	29.64%	\$ 3,562,260.00	\$ 1,055,853.86
MERIDEN TOWN TREASURER	Barry ES	75.36%	\$ 260,000.00	\$ 195,936.00
NAUGATUCK TOWN TREASURER	Hop Brook	74.64%	\$ 2,000,000.00	\$ 1,492,800.00
NEWTOWN TOWN TREASURER	Hawley	35.00%	\$ 7,916,766.00	\$ 2,905,000.00
NORWALK TOWN TREASURER	Nathan Hale MS	33.21%	\$ 1,117,404.00	\$ 371,089.87
PUTNAM TOWN TREASURER	Putnam ES, Putnam MS	72.86%	\$ 900,000.00	\$ 655,740.00
REGION DISTRICT 13 TREASURER	Middlefield Memorial	52.14%	\$ 2,409,159.00	\$ 1,256,135.50

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REGIONAL SCHOOL DISTRICT 15	Pomperaug HS	48.93%	\$	597,133.00	\$	292,177.18
RIDGEFIELD TOWN TREASURER	Ridgefield HS (robotics lab)	23.57%	\$	108,760.57	\$	25,634.97
RIDGEFIELD TOWN TREASURER	Ridgefield Alternative	23.57%	\$	61,831.55	\$	14,573.80
RIDGEFIELD TOWN TREASURER	East Ridge MS (café)	23.57%	\$	63,168.57	\$	14,888.93
RIDGEFIELD TOWN	Brachville-Main 11	23.57%	\$	52,766.69	\$	12,437.18
RIDGEFIELD TOWN TREASURER	Farmingville-11	23.57%	\$	64,640.63	\$	15,235.88
RIDGEFIELD TOWN TREASURER	Ridgebury	23.57%	\$	223,917.63	\$	52,777.47
RIDGEFIELD TOWN TREASURER	Scotland	23.57%	\$	59,834.08	\$	14,102.87
SUFFIELD TOWN TREASURER	Spaulding (Boiler)	51.43%	\$	296,000.00	\$	152,232.80
SUFFIELD TOWN TREASURER	McAlister Intermediate (Boiler)	51.43%	\$	138,000.00	\$	70,973.40
SUFFIELD TOWN TREASURER	Suffield HS	51.43%	\$	3,337,047.00	\$	1,716,243.27
SUFFIELD TOWN TREASURER	McAlister Intermediate (Rooftop Units)	51.43%	\$	33,000.00	\$	16,971.90
THOMASTON TOWN TREASURER	TBD	67.86%	\$	261,058.00	\$	177,153.96
THOMASTON TOWN TREASURER	TBD	67.86%	\$	2,200,000.00	\$	1,492,920.00
THOMASTON TOWN TREASURER	TBD	67.86%	\$	285,377.00	\$	193,656.83
THOMPSON TOWN TREASURER	Thompson Public School Complex	67.50%	\$	13,172,596.00	\$	8,891,502.30
TOLLAND TOWN TREASURER	Tolland Intermediate	49.64%	\$	400,000.00	\$	198,560.00
TOLLAND TOWN TREASURER	Tolland MS	49.64%	\$	1,100,000.00	\$	546,040.00
TOWN OF BERLIN	Griswold	41.43%	\$	2,212,693.00	\$	916,718.71
TOWN OF BERLIN	Hubbard Elementary	41.43%	\$	3,275,790.00	\$	1,357,159.80
TOWN OF BETHEL	Bethel HS	46.07%	\$	4,180,007.00	\$	1,925,729.22
TOWN OF BOLTON	Bolton Center School	47.14%	\$	167,208.00	\$	78,821.85
TOWN OF CANTERBURY	Baldwin MS	67.14%	\$	3,400,000.00	\$	2,282,760.00
TOWN OF CANTERBURY	Canterbury ES	67.14%	\$	2,500,000.00	\$	1,678,500.00
TOWN OF CANTON	Canton MS/HS	37.86%	\$	160,000.00	\$	60,576.00
TOWN OF CHESHIRE	Highland (Boiler)	46.43%	\$	-	\$	-
TOWN OF CHESHIRE	Cheshire HS (systematic)	46.43%	\$	-	\$	-
TOWN OF CHESHIRE	Doolittle (Boiler)	46.43%	\$	-	\$	-
TOWN OF CHESHIRE	Dodd MS (Systematic RTU)	46.43%	-		-	

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TOWN OF CHESHIRE	Cheshire HS (Energy recovery ventilator	46.43%	-		-	
TOWN OF CHESHIRE	Cheshire HS (Systematic ventilator)	46.43%	-		-	
TOWN OF CHESHIRE	Dodd MS / Doolittle (Ventilator)	46.43%	-		-	
TOWN OF CHESHIRE	Cheshire HS (tunnels)	46.43%	-		-	
TOWN OF CHESHIRE	Dodd MS (RTU's)	46.43%	-		-	
TOWN OF COLUMBIA	Horace Porter	51.79%	\$	1,800,000.00	\$	932,220.00
TOWN OF EAST HADDAM	East Haddam ES	52.14%	\$	1,179,000.00	\$	614,730.60
TOWN OF EAST HADDAM	Nathan Hale-Ray HS	52.14%	\$	2,826,225.00	\$	1,473,593.72
TOWN OF GREENWICH	Julian Curtiss	20.00%	\$	1,558,173.00	\$	311,634.60
TOWN OF GROTON	Barnum	58.21%	\$	2,198,333.00	\$	1,279,649.64
TOWN OF GROTON	Finch HS	58.21%	\$	4,812,500.00	\$	2,801,356.25
TOWN OF LEDYARD	Juliet Long	61.78%	\$	2,158,248.00	\$	1,333,365.61
TOWN OF MONTVILLE	Leonard Tyler MS	71.07%	\$	5,693,107.00	\$	4,046,091.14
TOWN OF OLD SAYBROOK	Goodwin	27.14%	\$	1,793,927.00	\$	486,871.79
TOWN OF OLD SAYBROOK	Old Saybrook MS	27.14%	\$	3,000,000.00	\$	814,200.00
TOWN OF SIMSBURY	Squadron Line	35.71%	\$	225,000.00	\$	80,347.50
TOWN OF SOMERS	Somers Public Schools Complex	63.57%	\$	580,000.00	\$	368,706.00
TOWN OF SOMERS	Somers Public Schools Complex	63.57%	\$	3,775,000.00	\$	2,399,767.50
TOWN OF SOMERS	Somers Public Schools Complex	63.57%	\$	730,000.00	\$	464,061.00
TOWN OF SOMERS	Somers Public Schools Complex	63.57%	\$	2,800,000.00	\$	1,779,960.00
TOWN OF WATERTOWN	John Trumbull Primary	58.57%	\$	2,374,503.00	\$	1,390,746.41
TOWN OF WATERTOWN	Swift Middle School	58.57%	\$	360,267.00	\$	211,008.38
TOWN OF WATERTOWN	Watertown High	58.57%	\$	1,126,321.00	\$	659,686.21
TOWN OF WINDSOR LOCKS	North Street	54.64%	\$	700,000.00	\$	382,480.00
TRUMBULL TOWN TREASURER	Middlebrook Elementary School	34.29%	\$	4,394,429.00	\$	1,506,849.70
VERNON TOWN TREASURER	Rockville HS	70.36%	\$	14,265,773.00	\$	10,037,397.88
VERNON TOWN TREASURER	Vernon Center Middle School	70.36%	\$	11,107,428.00	\$	7,815,186.34
VERNON TOWN TREASURER	Skinner Road Elementary School	70.36%	\$	3,884,911.00	\$	2,733,423.38
VERNON TOWN TREASURER	Lake Street Elementary School	70.36%	\$	3,134,489.00	\$	2,205,426.46

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VERNON TOWN TREASURER	Center Road Elementary School	70.36%	\$ 1,753,939.00	\$	1,234,071.48
VERNON TOWN TREASURER	Northeast Elementary School	70.36%	\$ 3,796,269.00	\$	2,671,054.87
WEST HAVEN TOWN TREASURER	T.B.D.	76.78%	\$ 390,044.00	\$	299,475.78
WEST HAVEN TOWN TREASURER	Mackrille E.S.	76.78%	\$ 314,475.00	\$	241,453.91
East Haven	East Haven High	68.93%		-	
Voluntown	Voluntown ES	66.79%	\$ 170,000.00	\$	113,543.00
80 Applications Denied			\$ 167,716,000.72	\$	89,604,015.72